

Town of Chevy Chase Storm Drain Improvements -- No. 500808

Category
Agency
Planning Area
Relocation Impact

Conservation of Natural Resources
Public Works & Transportation
Bethesda-Chevy Chase
None.

Date Last Modified
Required Adequate Public Facility

January 10, 2007
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	757	0	0	757	0	517	240	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	20	0	0	20	0	10	10	0	0	0	0
Construction	1,023	0	0	1,023	0	1,023	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,800	0	0	1,800	0	1,550	250	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,800	0	0	1,800	0	1,550	250	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the evaluation of the drainage conditions within the Town of Chevy Chase. The Town is divided into fourteen drainage areas (sectors). Construction for four of the fourteen sectors is also included in this project. Design for the four sectors was completed in the Facility Planning: Storm Drain project. Ten sectors will be evaluated and if the existing facilities are found to be inadequate, design will be developed for the necessary drainage improvements. This project will implement construction on an as-needed basis until the necessary improvements to the entire drainage system have been completed.

Service Area

Bethesda-Chevy Chase

JUSTIFICATION

Private properties and portions of the roadways within the Town of Chevy Chase are inundated during every rainfall event. This project was initiated at the request of the Town of Chevy Chase to address these severe drainage deficiencies.

Plans and Studies

Construction for the 4 sectors in FY08 includes improvements along East Avenue, Oakridge Avenue, Maple Avenue, Thornapple Street, Stanford Street, Chatham Road, Meadow Lane, Blackthorn Street, Woodbine Street, Leland Street, and Aspen Street. Construction funding for the remaining ten sectors is not included at this time, but will be included in a later budget submission.

Cost Change

New Project

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY08	(\$000)
Initial Cost Estimate		1,800
First Cost Estimate		
Current Scope	FY08	1,800
Last FY's Cost Estimate		0
Present Cost Estimate		1,800
Appropriation Request	FY08	1,800
Supplemental		
Appropriation Request	FY07	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY05	0
New Partial Closeout	FY06	0
Total Partial Closeout		0

COORDINATION

Facility Planning: Storm Drains
Town of Chevy Chase
Department of Permitting Services
Washington Suburban Sanitary Commission
Washington Gas
Utility Companies

MAP

See Map on Next Page

